

## PROGRAMMING AND ALLOCATIONS

In the area of transportation financing, MTC performs two essential functions for Bay Area project sponsors and service providers. Depending on the funding source, MTC takes action to either program or allocate transportation funds from a variety of regional, state and federal sources. Highlighted on this page are MTC's programming activities, in which the agency selects individual projects from among competing proposals and commits certain future state and federal funding to those projects. In its role as an allocator, MTC annually authorizes the actual expenditure of specified state and regional transit funds by eligible claimants according to statutory formulas and regulations (see pages 22–23).

### PROGRAMMING, FISCAL YEAR 1999–2000

<i>Program</i>	<i>Date of Action</i>	<i>Funding Period</i>	<i>Number of Projects</i>	<i>Total Program Amount*</i>
<b>2000 RTIP</b>	December 1999	Fiscal Years 1999–2000 through 2002–03	47	\$62.7 million
<b>FTA Section 5307 and FTA Section 5309 Fixed Guideway</b>	April 2000	Fiscal Years 2000–01 through 2002–03	144	\$706.4 million
<b>STP/CMAQ Programs</b>	April 2000	Fiscal Years 2000–01 through 2002–03	344	\$385.3 million <i>(Including \$15 million reserved for future TLC programming)</i>
<b>TEA: County Share</b>	August 1999–June 2000 <i>(varies by county)</i>	Fiscal Years 1997–98 through 2002–03 <i>(varies by county)</i>	38	\$12.3 million <i>(Total of \$24 million available over the six-year period)</i>
<b>TLC: Funded With STP, CMAQ and TEA</b>	April 2000	Fiscal Years 1998–99 through 1999–2000	19** <i>(Capital projects)</i>	\$18 million
<b>Total Projects Funded and Total Funds Committed</b>			<b>592</b>	<b>\$1,184.7 million</b>

\* Subsequent actions may adjust these amounts.

\*\* Another 15 planning projects received \$375,000 in TLC funding.

#### 2000 RTIP (Regional Transportation Improvement Program)

The RTIP is the region's contribution to the State Transportation Improvement Program, which programs funds from the State Highway Account. Eligible project types include improvements to state highways, local roads, public transit, intercity rail, pedestrian and bicycle facilities, and other projects.

#### FTA (Federal Transit Administration) Section 5307 and FTA Section 5309 Fixed Guideway

These federal transit funds flow to the region based on formula and are used for transit capital projects that maintain existing transit services in the San Francisco/Oakland and San Jose urbanized areas.

#### STP (Surface Transportation Program)/CMAQ (Congestion Mitigation and Air Quality Improvement Program)

Federal STP and CMAQ funds are used to finance several categories of transportation projects: roadway and transit maintenance and rehabilitation; corridor management; customer service projects; TLC; and other regional priority projects funded with the Bay Area's share of federal Revenue Aligned Budget Authority funds.

#### TEA (Transportation Enhancement Activities): County Share

Federal Enhancements funds in this region are split in half, with 50 percent devoted to TLC and 50 percent devoted to enhancement projects recommended by counties (and approved by MTC). Eligible projects "enhance" the transportation system, for instance by increasing bicycle or pedestrian access, beautifying a transportation facility, preserving historical transportation resources or providing environmental mitigation for highway runoff.

#### TLC (Transportation for Livable Communities): Funded With STP/CMAQ and TEA

MTC's TLC program funds transportation projects that support community-based development and redevelopment efforts.